

FACILITIES PLANNING - WORKING DOCUMENT

Explanation of Column Headings

17-18 Enrollment - Enrollment is from the October 1, 2017 Child Count. Elementary school listings delineate Pre-K, K-5, and total enrollment. The spreadsheet will be updated with 18-19 enrollments upon October 1 Child Count availability.

16-17/17-18 Change – This column outlines the enrollment change from 16-17 to 17-18.

13-14 Enrollment – Enrollment is from the October 1, 2013 Child Count.

4 Year Enrollment Change – The percentage change in enrollment is from 2013-14 to 2017-18.

Capacity Study 2016 - A study of capacity was completed in 2016. The working capacity figures are utilized in the chart.

Utilization – The 2017-18 enrollment is divided by the school's capacity without portables for the utilization percentage.

Extra Transportation Costs – The magnet and specialty schools have students transported from all over the district, so their transportation costs are higher than the neighborhood schools.

High Demand – From Student Registration Office information, the schools in high demand stay close to full (at least in some grades) and tend to have waiting lists.

Budgeted Per-Pupil Cost – Per-Pupil Cost is calculated based on total building level expenditures for the prior fiscal year. Costs include supplemental funds that are allocated to high poverty, low performing schools. These funds are unable to be utilized for facility needs.

Year Built or Renovated – The history section on www.lrsd.org lists the schools' year built or renovated. Only major renovations were included.

FCI - Fanning Howey determined the Facilities Condition Index as a quantification of the costs of the physical needs of the school divided by the replacement value.

Board Election Zone - The district is divided into 7 zones. The zone map lists the schools in each zone.

Board Zone Census Trend - Metroplan provided the census trend from 2000 – 2015 by Board Zone.

School Letter Grade - Included are the most recent School Letter Grade Designations issued by the Arkansas Department of Education.